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REVIEW OF TECHNICAL COOPERATION ACTIVITIES OF UNCTAD

Report by the Secretary-General of UNCTAD

Annex 2: STATISTICAL TABLES

CONTENTS

Table	Pages
I Evolution of UNCTAD's technical cooperation, by source of funds, 1972-1999	3
II Distribution of project expenditures by country, regional and interregional activities, 1999	4
III Project expenditures by division and region, 1999	5
IV Technical cooperation related to least developed countries, 1986-1999. Project expenditures	6

	Pages
V Experts/consultants, by nationality, 1999	7-9
VI Project expenditures by component, 1999	10
VII UNCTAD Trust Fund contributions, 1983-1999	11-17
VIII UNCTAD-implemented projects by country/region, 1999	18-36

Notes

All references to dollars (\$) are to United States dollars

Tables

Amounts in brackets indicate a negative value.

IALA means "Inter-Agency Letter of Agreement".

OPC means "operationally but not financially completed".

The asterisk (*) following the project number indicates that UNCTAD acted as associate agency.

Details and percentages do not necessarily add up to totals, owing to rounding.

The financial data in the tables on projects reflect the situation as at 31 December 1999. Occasionally, total expenditures exceed total budget. Early in 2000, budget figures were corrected to reflect correct income. The negative amounts in the 1999 expenditures column pertain to the adjustments of prior year accounts and/or savings on the liquidation of the prior year's obligations.

TABLE I
 Evolution of UNCTAD's technical cooperation, by source of funds
 1972 - 1999

(Actual project expenditures in thousands of US dollars)

YEAR	UNDP		FUNDS-IN-TRUST		PROGRAMME BUDGET ^{a/}		TOTAL Amount
	Amount	%	Amount	%	Amount	%	
1972	1'304	90.2	101	7.0	41	2.8	1'446
1973	2'191	89.2	212	8.6	54	2.2	2'457
1974	2'674	90.7	219	7.4	55	1.9	2'948
1975	5'577	93.0	323	5.4	99	1.7	5'999
1976	6'250	89.9	500	7.2	200	2.9	6'950
1977	6'564	88.5	665	9.0	184	2.5	7'413
1978	7'652	80.3	1'602	16.8	273	2.9	9'527
1979	10'194	84.8	1'507	12.5	317	2.6	12'018
1980	12'340	87.4	1'511	10.7	273	1.9	14'124
1981	13'085	85.5	1'893	12.4	335	2.2	15'313
1982	10'240	86.9	1'278	10.8	261	2.2	11'779
1983	8'204	80.6	1'624	16.0	352	3.5	10'180
1984	7'610	82.0	1'344	14.5	329	3.5	9'203
1985	5'824	81.4	1'086	15.2	248	3.5	7'158
1986	8'861	81.0	1'858	17.0	216	2.0	10'935
1987	9'355	79.3	1'730	14.7	714	6.1	11'799
1988	10'258	83.0	1'474	11.9	621	5.0	12'353
1989	15'665	84.4	2'294	12.4	596	3.2	18'555
1990	17'447	79.5	3'557	16.2	935	4.3	21'939
1991	14'953	70.9	5'386	25.5	758	3.6	21'097
1992	11'635	59.4	7'404	37.8	560	2.9	19'599
1993	10'943	54.0	8'762	43.2	575	2.8	20'280
1994	10'834	50.6	10'017	46.8	544	2.5	21'395
1995	7'799	35.5	13'356	60.8	797	3.6	21'953
1996	6'130	27.3	15'772	70.3	538	2.4	22'440
1997	6'728	28.9	16'131	69.3	430	1.8	23'289
1998	5'998	27.5	15'224	69.7	611	2.8	21'833
1999	6'539	25.7	16'869	66.4	2'001	7.9	25'409

^{a/} This refers to section 21 and section 33 of the United Nations programme covering the "Regular Programme of Technical Cooperation" and the "Development Account" respectively. The increase in 1999 is largely due to the one time provision of funds under the savings account and to the initiation of activities financed under the Development Account.

TABLE II

Distribution of project expenditures by country,
 regional and interregional activities, 1999

(in thousands of US dollars and percentages)

		1999							
		UNDP		Funds-in-Trust		Programme Budget		TOTAL	
		US\$	%	US\$	%	US\$	%	US\$	%
AFRICA	Country	2'046	8.1	839	3.3	-		2'884	11.4
	Regional	884	3.5	1'575	6.2	-		2'460 *)	9.7
	Subtotal	2'930	11.5	2'414	9.5	-		5'344	21.0
ASIA & PACIFIC	Country	1'307	5.1	1'457	5.7	-		2'765	10.9
	Regional	203	0.8	1'608	6.3	-		1'812 *)	7.1
	Subtotal	1'510	5.9	3'066	12.1	-		4'576	18.0
LATIN AMERICA & THE CARIBBEAN	Country	610	2.4	281	1.1	-		891	3.5
	Regional		0.0	219	0.9	-		219	0.9
	Subtotal	610	2.4	500	2.0	-		1'110	4.4
EUROPE	Country	313	1.2	1'997	7.9	-		2'310	9.1
	Regional	27	0.1	2	0.0	-		28	0.1
	Subtotal	339	1.3	1'999	7.9	-		2'338	9.2
TOTAL COUNTRY		4'275	16.8	4'574	18.0			8'849	34.8
REGIONAL		1'115	4.4	3'405	13.4			4'520	17.8
INTERREGIONAL		1'149	4.5	8'891	35.0	2'001	7.9	12'040	47.4
GRAND TOTAL		6'539	25.7	16'869	66.4	2'001	7.9	25'409	100.0

*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US\$ 268,103

TABLE III
Project expenditures by division and region, 1999

as at 31 December 1999
(in thousands of US dollars)

Division/Programme	AFRICA (*)	ASIA & PACIFIC (*)	LATIN AMERICA & THE CARIBBEAN	EUROPE	INTERREGIONAL	TOTAL
<u>Division on Globalization and Development Strategies (GDS)</u>						
Macro-economic and development policies	185	185	549	318	1'655	2'903
Globalization, development and debt management	0	-	-	-	288	288
Special programmes	162	147	549	318	1'292	2'468
	22	39	-	-	84	146
<u>Division on International Trade in Goods and Services, and Commodities (DITC)</u>						
Trade analysis and systemic issues	1'250	817	58	4	1'365	3'539
Commodities	1'158	662	-	48	719	2'588
Trade, environment and development	66	5	11	-	118	200
Competition law and policy and consumer protection	-	150	47	-	379	577
	26	-	-	-	148	174
<u>Division on Investment, Technology and Enterprise Development (DITE)</u>						
International investment, transnationals and technology flows	206	14	156	239	3'332	3'948
National innovation and investment policies	-	0	1	2	1'769	1'772
Enterprise development	128	14	11	78	570	802
	78	-	144	159	994	1'375
<u>Division for Services Infrastructure for Development and Trade Efficiency (SITE)</u>						
Trade infrastructure	3'521	3'532	341	1'733	1'541	10'688
Business facilitation	3'110	3'477	282	1'519	530	8'918
Services for development	21	-	-1	3	74	298
Trade Point Programme	148	14	60	108	335	666
	43	41	-	104	601	788
<u>Least Developed, Landlocked and Island Developing Countries (LDCs)</u>						
	-	27	5	-	903	936
<u>Cross Divisional Advisory Services</u>						
	-	-	-	-	2'001	2'001
<u>Executive Direction and Management and Support Services (EDM)</u>						
	182	-	-	-	1'233	1'415
TOTAL	5'344	4'576	1'110	2'338	12'040	25'409

(*) Includes a pro-rata share of expenditures on regional projects for Arab States amounting to US\$ 267,541
NOTE: Zero indicates amounts of less than a thousand dollars

TABLE IV
Technical cooperation related to least developed countries, 1986-1999

Project expenditures

(in thousands of US dollars and percentages)

	1986	1987	1988	1989	1990	1991	1992	1993	1994	1995	1996	1997	1998	1999
(1) Country projects in LDCs	1'274	968	1'316	1'869	1'676	2'603	2'539	3'156	3'030	1'530	2'248	4'802	3'678	3'759
(2) Estimate of inter-country project expenditures directed towards LDCs ^{a/}	2'738	2'981	2'936	5'837	6'685	5'619	4'495	4'060	3'797	4'488	4'742	4'615	4'535	6'367
(3) Total expenditures related to LDCs	4'012	3'949	4'252	7'706	8'361	8'222	7'034	7'215	6'827	6'018	6'990	9'417	8'212	10'126
(4) Total UNCTAD technical cooperation expenditure	10'935	11'799	12'187	18'357	21'996	20'432	19'599	20'280	21'395	21'492	22'440	23'289	21'833	25'409
(5) Share of LDCs in UNCTAD's technical cooperation, i.e. (3) / (4)	37%	33%	35%	42%	38%	40%	36%	36%	32%	28%	31%	40%	38%	40%

^{a/} Secretariat estimate. This calculation was reached as follows: actual expenditures on inter-country projects concerning exclusively LDCs; plus for all other inter-country projects, 30% of interregional project expenditures; 50% of project expenditures in Africa; 20% of project expenditures in Asia and the Pacific; 5% of project expenditures in the Arab States; 0% of project expenditures in Latin America and the Caribbean; and 0% of project expenditures in Europe.

TABLE V
Experts/consultants, by nationality, 1999 *)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Argentina	2	7.2	5	11.9	7	19.1
Australia	2	2.8	4	18.0	6	20.8
Austria	1	0.9	1	12.0	1	12.0
Bangladesh	1	0.7	3	3.5	3	3.5
Belgium	2	1.3	16	50.4	18	51.7
Benin	-	-	2	4.1	2	4.1
Bolivia	2	9.1	2	2.3	2	2.3
Brazil	-	-	2	7.0	2	7.0
Burundi	-	-	1	0.7	1	0.7
Cameroon	1	2.0	3	19.0	3	19.0
Canada	9	13.4	10	42.3	19	55.7
Chile	3	3.0	1	2.0	4	5.0
China	-	-	1	0.6	1	0.6
Colombia	1	0.9	3	8.0	4	8.9
Côte d'Ivoire	-	-	1	1.1	1	1.1
Democratic Republic of the Congo	-	-	1	12.0	1	12.0
Denmark	1	2.0	4	22.4	5	24.4
Egypt	1	0.2	2	5.3	3	5.5
El Salvador	-	-	1	1.0	1	1.0
Ethiopia	-	-	4	5.8	4	5.8
Finland	2	8.7	4	19.1	6	27.8
France	15	45.6	45	240.0	60	285.6
Germany	4	6.4	10	45.8	14	52.2
Ghana	1	4.3	2	15.1	3	19.4
Guatemala	-	-	2	13.1	2	13.1
Guinea	-	-	1	11.0	1	11.0
Honduras	1	3.6	2	7.4	3	11.0
India	9	62.0	13	37.3	22	99.3
Indonesia	1	3.0	-	-	1	3.0
Iran	-	-	1	3.0	1	3.0
Iraq	-	-	1	8.7	1	8.7
Ireland	2	4.0	6	5.7	8	9.7
Israel	-	-	1	1.9	1	1.9
Italy	1	6.0	14	41.6	15	47.6
Jamaica	1	0.5	1	1.1	1	0.5
Japan	-	-	1	12.0	1	12.0

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Kenya	1	0.5	1	2.0	2	2.5
Lebanon	-	-	1	2.4	1	2.4
Malaysia	1	0.9	2	0.8	3	1.7
Mali	-	-	1	1.1	1	1.1
Mauritania	2	6.4	2	2.3	4	8.7
Mauritius	-	-	2	12.3	2	12.3
Moldova, Republic of	1	2.7	1	2.1	2	4.8
Morocco	-	-	1	2.0	1	2.0
Mozambique	1	1.0	1	0.3	2	1.3
Nepal	1	3.7	-	-	1	3.7
Netherlands	-	-	9	55.2	9	55.2
New Zealand	1	1.7	3	15.0	4	16.7
Nicaragua	1	0.9	-	-	1	0.9
Nigeria	-	-	5	20.7	5	20.7
Norway	-	-	2	16.2	2	16.2
Pakistan	1	2.0	3	8.0	4	10.0
Papua New Guinea	-	-	1	12.0	1	12.0
Paraguay	-	-	1	10.0	1	10.0
Peru	3	1.8	4	8.3	7	10.1
Philippines	4	9.9	2	9.9	6	19.8
Poland	1	1.0	2	6.8	3	7.8
Portugal	-	-	4	8.6	4	8.6
Romania	1	2.3	4	9.5	5	11.8
Russian Federation	-	-	2	10.2	2	10.2
Senegal	-	-	2	12.0	2	12.0
Seychelles	-	-	1	3.0	1	3.0
Singapore	3	12.4	1	0.8	4	13.2
Slovakia	-	-	2	6.8	2	6.8
Somalia	2	8.7	-	-	2	8.7
South Africa	-	-	2	1.6	2	1.6
Spain	-	-	5	17.0	5	17.0
Sri Lanka	1	1.0	3	12.9	3	12.9
Sudan	1	3.0	-	-	1	3.0
Swaziland	-	-	1	1.6	0	0.0

TABLE V (cont'd)

Country	UNDP		OTHER SOURCES		TOTAL	
	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months	Experts/ Consultants	Work/ Months
Sweden	2	2.4	5	5.3	7	8.7
Switzerland	11	13.9	9	18.4	20	32.3
Thailand	1	1.1	1	0.5	2	1.6
Togo	-	-	1	3.6	1	3.6
Trinidad and Tobago	1	2.2	1	4.1	2	6.3
Tunisia	4	14.3	2	9.9	6	24.2
Uganda	-	-	2	13.1	2	13.1
Ukraine	1	0.5	1	0.6	2	1.1
United Kingdom	14	46.2	55	209.0	69	255.2
United Republic of Tanzania	4	5.5	6	10.6	10	16.1
United States	9	30.2	21	68.6	30	98.8
Uruguay	1	2.0	1	4.2	2	6.2
Venezuela	1	1.0	6	22.7	7	23.7
Zambia	-	-	2	3.1	2	3.1
Zimbabwe	2	3.0	2	3.1	4	6.1
TOTAL	140.0	369.8	357.0	1'341.4	499.0	1'694.8

*) This table shows the number of individual experts/consultants who served in the field at any time during 1999.
 (Renewals of contracts are not counted as additional experts.)

TABLE VI

Project expenditures by component, 1999

(in thousands of US dollars)

Component	1999			
	UNDP	Funds-in-trust	Programme Budget	Total
Project personnel:				
Experts/consultants	3'138	9'226	1'638	14'002
Other personnel costs a)	1'365	3'627	222	5'214
Subtotal	4'503	12'853	1'860	19'216
Subcontracts	133	561	-	694
Training	1'321	1'564	410	3'295
Equipment	304	1'157	30	1'491
Miscellaneous	278	429	6	713
TOTAL	6'539	16'564	2'306	25'409

(a) Includes expenditures related to Administrative Support (BL 13), UNV (BL 14), Travel of project personnel (BL 15), Mission costs (BL 16), National professionals (BL 17), and Adjustment prior years (BL 18).

TABLE VII

UNCTAD Trust Fund contributions, 1983-1999 (a)

(in US dollars)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Albania	-	-	-	-	15'847	15'847	15'847
Algeria	-	10'000	-	-	-	10'000	10'000
Angola	-	-	-	-	319'790	319'790	319'790
Argentina	32'450	40'000	15'000	-	15'000	70'000	102'450
Armenia (b)	1'040'000	511'000	170'000	170'000	-168'115 (c)	682'885	1'722'885
Australia	40'905	107'14	9'310	1200'750	978'252	2'199'026	2'239'932
Austria	356'742	-	-	25'000	-	25'000	381'742
Bangladesh	3'000	-	2'930	3'000	6'000	11'930	14'930
Belgium	1'556'371	365'448 (c)	55'000	104'332 (d)	257'694	785'074	2'441'445
Belize	199'098	-	-	-117 (p)	-	-117	198'981
Benin	14'628	3'000	-	61'786	29'727	94'513	109'141
Bermuda	29'000	-	-	-	-	-	29'000
Botswana	-	-	-	-	18'649	18'649	18'649
Brazil	162'171	5'000	54'548 (e)	-	40'000	99'548	261'719
Burkina Faso (b)	100'619	43'122	-	-	-	43'122	143'741
Cameroon	-	25'415	25'379	-	45'500	96'294	96'294
Canada	484'797	31'928	62'121	6'534	13'357	113'940	598'737
Cape Verde	-	-	-	-	18'735	18'735	18'735
Central African Republic	60'000	-	-	-	15'533	15'533	75'533
Chile	35'500	-	-	15'000	15'000	60'000	95'500
China	214'985	54'985	30'000	30'000	130'000	244'985	459'970
Colombia	20'000	10'000	-	-	-	10'000	30'000
Côte d'Ivoire	51'424	-	-	-	-	-	51'424
Cuba	15'000	14'400	-	28'115	-	42'515	57'515
Cyprus	-	-	3'000	-	-	3'000	3'000
Denmark	5'444'771	1'832'523	159'955	35'282	91'797	2'119'557	7'564'328
Dominican Republic	-	178'540	-	-	-	178'540	178'540
Ecuador (b)	83'309	16'344	-	-	42'907	59'251	142'560

TABLE VII (cont'd)

DONOR	1983-1985 cumulative	1986	1987	1988	1989	TOTAL (1986-1989)	TOTAL (1983-1989)
Egypt	109710	35000	-	15000	73500	123500	233210
El Salvador	-	-	-	135374	-	135374	135374
Finland	1246539	283378	-	181580	723341 (q)	1188299	2434838
France	2910397	345478	450099 (f), (g)	797795 (h), (i)	611992 (q)	2206364	5116761
Gabon	50000	44663	41205	12936	32821	131625	181625
Georgia (b)	962000	-	-	214000	-	214000	1176000
Germany	2993252	308174	376576	298374 (i)	65683	1048807	4042059
Ghana	39000	-	50000	15779	-	65779	104779
Gibraltar	352817	-	-	-	-	-	352817
Guatemala	-	10000	-	-	-	10000	10000
Haiti (b)	-	-	-	-	40000	40000	40000
Honduras	30510	-	-	-	22561	22561	53071
Hong Kong, China	262908	-	100000	-	-	100000	362908
India	80000	15000	115000	5000	20000	155000	235000
Indonesia	99093	10000	24985	-	-	34985	134078
Ireland	-	-	-	159445	293288	492733	492733
Iran (Islamic Republic of)	1573	15000	196433	-	-	211493	213165
Italy	11170275	725040	312126 (f)	908005 (f)	485497 (q)	2431668	13601943
Japan	2303976	911000	562599 (f)	387332 (f)	451836 (q)	2312737	4616413
Lebanon	-	10000	-	-	-	10000	10000
Lithuania	-	-	-	-	64410	64410	64410
Luxembourg	2151160	10453	607000	283000	528000	1428453	3579613
Macao	15000	-	-	-	-	-	15000
Madagascar	35000	-	-	-	-	-	35000
Malaysia	18000	-	45000	-	15000	60000	78000
Malta	530962	-	-	-	-	-	530962
Mauritius	-	-	-	-	-	-	67800
Mexico	93053	30000	25000	15000	15000	85000	178053
Morocco	-	-	13900	-	-	13900	13900
Mozambique	115825	-	-	3000	-	3000	118825
Myanmar	-	-	-	3000	-	3000	3000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Namibia	113 500	-	-	-	-	-	113 500
Nepal (b)	4 257 556	-	-	-	-	-	2 350 000
Netherlands	-	2 313 164	1 347 375	1 325 000	1 025 000	2 350 000	5 353 576
Nicaragua	-	-	-	1 430 987 (i)	-	5 096 020	110 000
Nigeria	77 183	25 000	-	-	-	110 000	102 183
Norway	3 905 813	313 858	967 564	1 108 000	797 382	25 000	7 094 007
Oman	-	85 015	-	-	-	3 187 194	85 015
Pakistan	29 193	83 930	-	14 983	15 000	113 923	143 116
Papua New Guinea	3 000	-	-	-	-	-	3 000
Peru	-	15 000	-	10 000	-	25 000	25 000
Philippines (b)	18 136 564	587 939	165 000	138 393	-	869 332	2 682 966
Poland	13 000	-	-	-	-	-	13 000
Portugal	97 800	18 000	14 000 (i)	13 549	192 000	237 549	335 349
Puerto Rico (b)	-	-	-	25 400	-	25 400	25 400
Republic of Korea	100 069	15 000	265 000	15 000	34 272 (i)	260 728	360 817
Romania	29 970	-	45 000	15 000	15 000	75 000	104 970
Sao Tome and Principe	51 794	-	-	-	-	-	51 794
Saudi Arabia	50 000	-	-	-	-	-	50 000
Senegal (b)	240 516	-	91 461	-	-	91 461	331 977
Singapore	20 200	-	-	-	-	-	20 200
South Africa	-	-	-	-	-	-	-
Spain	106 470	921 838 (k)	16 611	-	35 000	49 611	49 611
Sri Lanka	19 500	-	36 470 (i)	14 000 (m)	12 000 (n)	983 108	1 089 578
Sudan	123 813	-	212 266	143 493	-	355 749	375 249
Sweden	51 362 32	-	465 013	35 077 (i)	17 620	-	123 813
Switzerland	8 850 002	2 792 277	3 079 723	2 275 802	414 046	915 138	6 051 370
Syrian Arab Republic	9 972	10 000	-	-	-	8 059 783	16 919 765
Thailand	330 000	96 000	15 000	14 800	389 (i)	10 000	19 972
Trinidad and Tobago	40 464	15 000	10 000	-	39 750	125 411	455 411
Tunisia	352 808	16 006	15 408	-	14 107	64 750	105 234
Turks & Caicos Islands	38 000	-	-	14 806	-	60 126	412 934
							38 000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Uganda (b)	127'900	336'160	70'000	185'000	-	591'160	719'060
United Kingdom	3'994'123	1'375'150	136'440	50'000	2'030'694	3'592'284	7'586'407
United States of America	2'144'852	170'404	4'000	2'000 (n)	-	176'404	2'321'256
Uruguay	12'365	-	-	-	-	-	12'365
Venezuela	6'000	12'096	3'340	-	2'763	18'199	24'199
Zambia	-	-	-	-	34'728	34'728	34'728
Zimbabwe	15'000	15'000	-	15'000	34'495	64'495	79'495
European Commission	8'365'882	563'858	3'821'399	3'527'478	11'138'534	14'121'269	22'487'151
Other "Multilateral"							
African Development Bank	-	-	-	51'508	28'241	80'149	80'149
African Export Import Bank	-	-	-	5'000	-	5'000	5'000
Arab Industrial Dev. Org.	80'000	-	-	-	-	-	80'000
ASEAN Secretariat	-	48'025	-	-	-5'767 (p)	42'258	42'258
Asian Development Bank	-	748'140	176'000	44'000	-	968'140	968'140
CESD- Communautaire	-	-	-	-	41'107	41'107	41'107
Common Fund for Commodities	-	-	-	-	28'250	28'250	28'250
ECOWAS	433'000	-	-	3'027	219'180	222'207	655'207
FAO	5'000	-	-	-	-	-	5'000
Islamic Development Bank	62'693	-	-	-	75'710	75'710	62'820
IRU	-	-	-	-	38'917	38'917	38'917
ITC	-	-	-	501'252	345'095	847'338	847'338
League of Arab States	-3'803 (p)	-	-	-	-	-	-3'803
MEMFI Secretariat (previously ESAIDARM)	271'600	70'452	201'702	-	-52'455	219'738	491'333
OAU	-	-	-	-	16'000	16'000	16'000
OECD	19'000	18'000	-	3'000	-	21'000	39'000
UDEAC	170'328	-	-	-	-	-	170'328

TABLE VII (cont'd)

DOI/OR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
UNDP	-	-	-	9750	11534	21284	21284
UNEP	210000	66000	-	-	-11580 (p)	54320	264320
UNFIP	-	-	-	-	425400	425400	425400
United Nations New York	1087779	-	-10207	24426	-	14219	1101998
WAIPA	-	-	-	-	64700	64700	64700
WIPO	-	41159	-	-	-	41159	41159
World Bank / IBRD	293450	147000	537507	370624	539034	1594165	1867615
<u>Foundations/Miscellaneous</u>							
Arco British Ltd. - Master	-	-	-	5000	-	6000	6000
Axa Investment Managers	-	-	-	-	3831	3831	3831
Banco Axial, Brazil	-	-	-	27000	-	27000	27000
Banco de Comercio, Angola	-	-	-	2975	-	2975	2975
Berenshot Euromanagement	-	-	32472	30462	7551	70485	70485
Cargill International S.A.	-	-	-	-	16000	16000	16000
Central Bank of Costa Rica	-	-	68025	-	-	68025	68025
CCI de Pointe-à-Pitre	-	-	-	-	1250	1250	1250
Charles Kendall & Partners	-	-	-	-	49670	49670	49670
Credit Lyonnais Rouse Ltd.	-	-	-	6000	-	6000	6000
Crown Agents	-	-	-	-	54991	54991	54991
Carnegie Corporation	100000	-	-	-	-	-	100000
Denton Hall, London	-	-	-	5000	-	5000	5000
Fondation Merieux	-	-	-	20823	-	20823	20823
The Ford Foundation	150000	-	-	-	-	-	150000
Helsinki School of Economics	79957	-	-	-	-	-	79957
IDRC (o)	257384	42244	305838	251205	105979	706266	963650
International Lead Management Center (IMEC)	-	-	30000	-	-	30000	30000
International Ltd. Centre Total Tour	-	-	-	20000	-	20000	20000
Islamic Research and Training Institute	34983	-	-	-	-	-	34983
The McGraw Hill Companies	-	-	-	-	6000	6000	6000

TABLE VII (cont'd)

DONOR	1983-1995 cumulative	1996	1997	1998	1999	TOTAL (1996-1999)	TOTAL (1983-1999)
Miscellaneous Institutions	485 039	93 145	95 012	28 538	10 000	225 795	710 834
Mobil Oil Côte d'Ivoire, Paris	-	-	-	2 015	-	2 015	2 015
Morrison Knudsen Int. Incorp. (MIKI)	-	-	-	-	107 239	107 239	107 239
New York Mercantile Exchange	-	-	-	-	10 000	10 000	10 000
Nihon Keizai Shinbunsha	-	-	-	2 014	-	2 014	2 014
Philippine Recyclers Inc.	-	-	-	-	5 000	5 000	5 000
PTA Bank Ltd. Nairobi	-	-	-	-	3 000	3 000	3 000
Rio Tinto	-	-	-	-	20 000	20 000	20 000
Science Applications Int'l Corp. (SAIC)	-	-	-	-	297 408	297 408	297 408
SCMB Financial, Johannesburg	-	-	-	-	3 000	3 000	3 000
Sema Group, Belgium	-	-	-	28 067	26 712	54 779	54 779
Siemens AG	-	-	-	29 762	-	29 762	29 762
Société Générale de Surveillance, Suisse	-	-	-	110 772	-	110 772	110 772
Stasco Ltd. London	-	-	-	-	10 000	10 000	10 000
Talel Abu Ghazaleh, Amman	-	-	-	-	9 480	9 480	9 480
Tariffic Computer Products	-	-	-	10 000	-	10 000	10 000
Togo Community Computer Centre	-	-	-	19 962	-	19 962	19 962
Textile Bureau	185 991	-	-	-	-	-	185 991
Unilever	-	-	-	-	1 980	1 980	1 980
United States Geological Survey	-	-	-	-	2 000	2 000	2 000
TOTAL	800 246 993	220 133 304	157 555 999	17 206 962	13 652 880	68 629 145	148 653 838

TABLE VII (cont'd)

Notes

- (a) Exclusive of cost-sharing contributions through UNDP.
- (b) Amount transferred to UNCTAD drawn from loans or credits of multilateral financing institutions.
- (c) Includes US\$ 4 667 received from the Port Authority of Gand in 1997.
- (d) Includes contributions from: Centre TRAINMAR Belgium (US\$ 4 667); Port Authority of Gand (US\$ 59 934).
- (e) Includes US\$ 39 548 received from CODESP.
- (f) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US\$ 173 208; Italy: US\$ 342 126; Japan: US\$ 62 569; The Netherlands: US\$ 325 314).
- (g) Includes contribution received from Port de Dunkerque: US\$ 32 329.
- (h) Includes contributions from: Port Autonome Dunkerque (US\$ 14 023); and Agence Française de Développement, Paris (US\$ 5 156).
- (i) Includes contributions sub-allotted by DESA for associate experts (i.e. France: US\$ 151 482; Germany: US\$ 16 482; Italy: US\$ 221 268; Japan: US\$ 69 441; The Netherlands: US\$ 234 474; Sweden: US\$ 36 077).
- (j) Contribution received from the Escola Nautica Infante D. Henrique.
- (k) Contribution received from the Port of Valencia of US\$ 17 908.
- (l) Includes contributions received from the Port of Valencia (US\$ 14 000) and the Port Authority of Las Palmas (US\$ 21 470).
- (m) Contribution received from the Port of Valencia.
- (n) Contribution received from the U.S. Geological Survey.
- (o) In 1993 the contribution of US\$ 275 109 received from IDRC was included in the contribution from Canada.
- (p) Negative figures indicate refunds to Donors.
- (q) Includes contributions sub-allotted by DESA for associate experts (i.e. Finland: US\$ 102 835; France: US\$ 101 304; Italy: US\$ 198 009; Japan: US\$ 102 604).
- (r) Represents a contribution from the TRAINMAR Centre in Spain.

TABLE VIII

UNCTAD - implemented projects, by country/region, 1999

As at 31 December 1999

(in thousands of US dollars)

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
AFRICA									
ALGERIA	ALG/98/001	• Elaboration d'un programme d'appui à l'adhésion de l'Algérie à l'OMC et à son association à l'Union européenne	1998	2000 Ongoing	DITC	UNDP/ Algeria/CS	240 000	547 970	20 351
ANGOLA	ANG/97/020	Coffee sector review	1997	1999 OPC	DITC	UNDP/SPPD	48 037	48 037	0 223
BENIN	BEN/98/A51	Suivi des accords de l'OMC et amélioration des débouchés internationaux pour les entreprises exportatrices du Bénin	1998	2000 Ongoing	DITC	ITC	407 060	35 451	27 859
BURKINA FASO	BKF/92/A35	Installation de RailTracker BTI (SCFB - SICF)	1992	2000 Ongoing	SITE	Burkina Faso/ World Bank	129 577	128 287	0 566
	BKF/98/A52	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises du Burkina Faso	1998	2000 Ongoing	DITC	ITC	315 930	44 084	36 432
CENTRAL AFRICAN REP.	CAF/95/A42	Information de la gestion de la dette extérieure	1995	Ongoing	GDS	Central African Republic/World Bank	53 000	43 000	5 489
CHAD	CHD/99/003	SYDONIA ++	1999	2001 Ongoing	SITE	UNDP/IFF Chad/CS	450 000	207 176	207 176
CAMEROON	CMR/93/A24	Installation du système RailTracker à la REGIFERCAM	1993	2000 Ongoing	SITE	Cameroon	136 702	142 402	55 531
EGYPT	EGY/97/001	Investment policy review of Egypt	1997	2000 Ongoing	DITE	UNDP/SPPD	60 000	60 570	2 758
ETHIOPIA	ETH/94/005	• ASYCUDA	1996	1999 OPC	SITE	UNDP	701 686	772 952	12 107
	ETH/97/013	• Implementation of ASYCUDA (phase II)	1998	2000 Ongoing	SITE	UNDP	665 000	490 679	162 318
GABON	GAB/95/A61	TRAINMAR	1996	2000 Ongoing	SITE	Gabon	57 500	59 003	16 577
GAMBIA	GAM/91/004	ASYCUDA	1992	2000 Ongoing	SITE	UNDP/IFF Gambia/CS	611 917	586 543	-1 125
GHANA	GHA/98/A54	Follow-up to the WTO Agreements and exploitation of business opportunities by Ghanaian enterprises	1998	2000 Ongoing	DITC	ITC	344 248	43 636	44 371
COTE D'IVOIRE	IVC/98/A53	Suivi des accords de l'OMC et évaluation des débouchés internationaux pour les entreprises exportatrices ivoiriennes	1998	2000 Ongoing	DITC	ITC	305 194	35 797	28 204
KENYA	KEN/98/A55	Follow-up to the WTO Agreements and exploitation of business opportunities by the Kenyan enterprises	1998	2000 Ongoing	DITC	ITC	400 885	72 774	69 730

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
MADAGASCAR	MAG/98/A10	Appui au développement du commerce extérieur de Madagascar	1995	2000 Ongoing	DITC	France	78 233	44 195	15 355
MAURITIUS	MAR/97/001	Sustainable human development, policy and strategy dialogue in Mauritius	1998	Ongoing	GDS	UNDP	63 500	19 559	15 559
MAURITANIA	MAU/92/002	Facilitation du commerce extérieur	1992	1999 CPC	SITE	UNDP/IFF	623 970	627 599	7 959
	MAU/99/003	Appui au secteur privé dans le cadre de la lutte contre la pauvreté	1998	2000 Ongoing	DITE	UNDP/IFF	54 800	10 698	10 698
	MAU/99/003	Appui à la modernisation des administrations financières (douanes)	1999	2000 Ongoing	SITE	UNDP/SPPD	6 558	2 729	2 729
MALAWI	MLW/97/001	Enterprise development and employment generation	1998	1999 CPC	GDS	UNDP	15 000	17 704	4 080
	MLW/98/008	Economic aspects of development of agricultural alternatives to tobacco production and export marketing	1998	2000 Ongoing	DITC	UNDP/SPPD	51 815	51 815	41 815
MOROCCO	MLW/98/A34	ASYCUDA	1999	2002 Ongoing	SITE	United Kingdom/DFID	1 170 795	75 469	75 469
NAMIBIA	MOR/96/A41	Audit du système de gestion de la dette	1996	Ongoing	GDS	Morocco	12 300	12 301	7 972
	NAM/93/A27	ASYCUDA	1993	1999 Completed	SITE	Namibia	101 320	104 836	3 969
	NAM/94/A31	ASYCUDA	1993	2000 Ongoing	SITE	Denmark/DANIDA	15 10 838	1 552 185	30 662
	NAM/97/008	Entrepreneurship development	1997	2000 Ongoing	DITE	UNDP/SPPD	18 000	2 999	8 085
RWANDA	RWA/98/021	Renforcement des capacités du gouvernement en gestion de la dette	1999	2000 Ongoing	GDS	UNDP/SPPD	154 200	80 275	80 275
SOUTH AFRICA	SAF/95/A17	Natural resources and commodity production: A framework for sustainable development	1998	2000 Ongoing	DITC	Netherlands	57 995	57 997	2 785
SENEGAL	SEN/93/A23	ACS RailTracker on SNCS	1993	1999 Completed	SITE	Senegal/World Bank	214 534	214 322	0 028
SOMALIA	SOM/95/A08	Somali port management assistance	1995	1999 CPC	SITE	European Commission	550 714	478 407	33 960
	SOM/96/A47	Assistance to the Ben Regional Administration	1995	1999 CPC	SITE	European Commission	511 821	415 205	4 212
	SOM/97/012	Protection and sustainable development of Somali Marine Environment, Seaports and Coastal Areas	1997	1999 CPC	SITE	UNDP/SPPD	74 790	59 471	7 281
	SOM/97/014	Private sector and trade development programme	1998	2000 Ongoing	DITE	UNDP/SPPD	120 000	94 323	1 271
SÃO TOMÉ & PRÍNCIPE	SOM/98/001	Ports and trade efficiency for economic recovery of Somalia	1998	2000 Ongoing	SITE	UNDP/IFF	2 627 867	1 650 635	1 161 266
	STP/96/002	Renforcement des capacités de gestion de la dette au Ministère des Finances et de la planification, et de la Banque Centrale	1997	Ongoing	GDS	UNDP/IFF GOV/TCS	117 105	67 258	15 116
SUDAN	SUD/96/A02	Institutional strengthening project of the Ministry of Finance	1998	Ongoing	GDS	Sudan	72 780	40 686	40 686
SWAZILAND	SWA/92/A06	Sugar policy in Swaziland	1999	2000 Ongoing	DITC	Common Fund for Commodities	25 000	21 291	21 291

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
TUNISIA	TUN/96/007	* Mise à niveau des capacités nationales pour gérer le nouveau système commercial multilatéral	1997	2000 Ongoing	DITC		58 201	54 267	11 696
UGANDA	UGA/96/A48	ASYCUDA	1996	2000 Ongoing	SITE	Uganda/World Bank, UNDP/OPS	535 347	388 551	29 092
	UGA/96/A51	Implementation of DMFAS 5.0 in the Ministry of Finance & Economic Planning	1996	Ongoing	GDS	Uganda	37 196	30 898	3 672
	UGA/97/014	Investment Policy Review	1997	2000 Ongoing	DITE	UNDP/SPPD	190 000	117 354	53 089
	UGA/98/A58	Follow-up to the WTO Agreements and exploitation of business opportunities by the Ugandan enterprises	1998	2000 Ongoing	DITC	ITC	398 381	80 720	77 111
TANZANIA (United Rep.)	URT/93/009	ASYCUDA	1994	1999 OPC	SITE	UNDP/IPF	935 650	938 783	14 410
	URT/93/A43	TCR Restructuring Project Design and Implementation of RailTracker	1993	2000 Ongoing	SITE	European Commission/EDF	430 797	462 442	77 270
	URT/98/009	* ASYCUDA	1999	2001 Ongoing	SITE	UNDP	284 000	129 165	129 165
	URT/98/A56	Follow-up to the WTO Agreements and exploitation of business opportunities by the Tanzanian enterprises	1998	2000 Ongoing	DITC	ITC	476 961	72 933	70 118
ZAMBIA	ZAM/97/A46	Computerization of Customs procedures	1997	2000 Ongoing	SITE	United Kingdom	192 035	74 890	38 708
ZIMBABWE	ZIM/99/002	Implications of the Uruguay Round and other subregional agreements on the economy and external trade of Zimbabwe	1999	2000 Ongoing	DITC	UNDP/SPPD	67 800	52 626	52 626
	ZIM/99/004	Investment Policy Review of Zimbabwe	1999	Ongoing	DITE	UNDP/SPPD	70 000	47 213	47 213
	ZIM/99/A40	Institutional strengthening of Customs data processing system	1999	2001 Ongoing	SITE	World Bank/EDPIDA	651 000	94 616	94 616
	ZIM/99/A44	Implementation of DMFAS 5.1	1999	Ongoing	GDS	Zimbabwe	30 526	0 107	0 107
Sub-total: country projects							17 619 680	11 600 350	2 384 294
REGIONAL AFRICA	RAF/92/A37	Computerization of customs and foreign trade statistics for the Eastern and Southern Africa COMESA (EUROTRACE regional project)	1992	Ongoing	SITE	European Commission/EDF	3 627 852	3 658 181	342 142
	RAF/92/A40	Création du système de saisie et de taxation informatisées compatible avec SICOF/GT-SIAM	1993	2000 Ongoing	SITE	France	272 190	72 190	4 582
	RAF/94/A33	Support to the establishment of a Trade Efficiency Network in Africa	1994	2000 Ongoing	SITE	Netherlands	116 338	113 840	0 576
	RAF/94/A34	Post-Uruguay Round assistance to African countries	1994	Ongoing	DITC	Netherlands	375 643	307 374	4 476

Country/Territory Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	RAF/94/A38	Developpement de marchés des assurances compétitifs	1994	2000 Ongoing	SITE	Luxembourg	1 171 464	563 129	221 250
	RAF/94/A51	Strengthening the debt management capacity of ESAIDARM Member countries	1994	Ongoing	GDS	MEFTI member countries	555 539	459 819	-11 593
	RAF/94/A70	Development and installation of ACIS in COMESA	1995	2000 Ongoing	SITE	European Commission	6 796 909	5 732 149	225 816
	RAF/95/001	Capacity building for trade and development in Africa	1996	2000 Ongoing	DITC	UNDP	1 151 929	961 840	568 818
	RAF/95/A44	African commodity sector diversification through South-South cooperation	1996	2000 Ongoing	DITE	Japan	453 591	171 376	46 082
	RAF/96/A45	Seminar on the non-OECD debt of sub-Saharan African countries	1996	1999 Completed	GDS	Netherlands, Switzerland	69 488	55 971	0 060
	RAF/96/A49	TRAINMAR in Western/Central Africa (Certificat portuaire CHUCED)	1997	2000 Ongoing	SITE	Mulidors	358 000	230 980	98 804
	RAF/97/A15	Implementing the General Agreement on Trade in Services (GATS) in Africa (CAPAS)	1997	1999 Ongoing	DITC	Canada/IDRC	279 000	230 990	25 256
	RAF/97/A28	International Conference on economic development and regional dynamics in Africa - Lessons from the East Asian experience	1997	2000 Ongoing	GDS	Japan	299 637	189 732	5 341
	RAF/97/A34	Post-Ugusay Round assistance to African countries	1997	2000 Ongoing	DITC	France	65 245	30 794	-0 265
	RAF/97/A41	Institutional and capacity building in competition law and policy for African countries	1997	2000 Ongoing	DITC	Netherlands	362 152	243 310	25 606
	RAF/97/A52	Centres for Innovation and Enterprise Development (CIEDs) Pilot Phase	1997	2000 Ongoing	DITE	Canada/IDRC	231 400	160 073	41 726
	RAF/97/A54	Fostering competitive services sectors in selected African countries	1998	1999 Completed	DITC	France	75 364	86 854	13 897
	RAF/98/001	Globalization, liberalization and sustainable human development	1999	2000 Ongoing	EDM	UNDP/PPF	454 000	181 836	181 836
	RAF/98/A04	Appui TRAINMAR aux Pays Africains de Langue Officielle Portugaise (PALOP)	1998	2002 Ongoing	SITE	Portugal	1 026 549	18 640	18 640
	RAF/98/A65	Support in the implementation of ITA/UNCTAD/WTO Joint Integrated Technical Assistance Programme (JITAP)	1999	2000 Ongoing	DITC	United Kingdom/DFID	25 812	22 548	22 548
	RAF/99/A07	ACIS RailTracker in Southern Africa (Rolling Stock Information System)	1999	2000 Ongoing	SITE	USAID	937 387	379 030	379 030
	RAF/99/A14	SYDONIA v 2.7 (Jays de la CEDEAO, el Centre Informatique Communautaire de la CEDEAO (CIC))	1999	2000 Ongoing	SITE	ECOWAS Secretariat	194 000	87 672	87 672
	RAF/99/A35	Support to the workshop on a developing and proactive and coherent trade agenda for African countries in support of their participation in international trade negotiations	1999	2000 Ongoing	DITC	South Africa, OAU/AEC Secretariat	43 353	21 136	21 136
Sub-total: regional projects							18 912 822	14 569 442	2 226 135
Total: AFRICA							30 533 512	26 169 802	9 210 429

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
REGIONAL ARAB STATES									
REGIONAL ARAB STATES	RAB/91/003	• Appui à l'Union du Maghreb Arabe (UMA)	1994	Ongoing	DITC	UNDP/IPF	162 500	182 068	20 462
	RAB/96/001	• Support to the Arab States in their pursuit of economic and social reform and multilateral economic cooperation	1997	2000 Ongoing	GDS/DITC	UNDP/UNOPS	1'907 432	1'062 559	247 179
Total: REGIONAL ARAB STATES							2'069 932	1'244 627	267 641
ASIA AND THE PACIFIC									
BANGLADESH	BGD/94/A57	Railway wagon information and control system (RAILWICS)	1995	2000 Ongoing	SITE	Germany/KFW	1'042 583	890 776	32 800
CHINA	CPR/91/543	Effective participation in the international trading system	1992	1999 OPC	DITC	UNDP/IPF	990 900	961 973	21 345
INDIA	IND/97/955	Strengthening capacities for trade and environment policy coordination in India	1998	2000 Ongoing	DITC	UNDP/SPFD	172 400	150 934	150 434
INDONESIA	INS/98/011	Assisting private sector participation in maritime and related services	1998	2000 Ongoing	SITE	UNDP/IPF Japan/ICS	164 000	118 319	105 094
IRAN	IRA/96/003	• Computerization of customs	1996	2000 Ongoing	SITE	UNDP/Iran/ICS	589 687	564 360	53 146
IRAN	IRA/97/A13	DMFAS 5.0 installation in Bank Markazi	1997	Ongoing	GDS	Iran, Islamic Rep./World Bank	178 593	142 254	32 539
IRAN	IRA/99/009	• ASYCUDA (Phase II)	1999	2000 Ongoing	SITE	UNDP	263 182	54 515	54 515
JORDAN	JOR/96/004	• Computerization of Customs procedures and data for improved revenue collection - Phase I	1997	2000 Ongoing	SITE	UNDP/ITRAC	925 029	838 065	267 554
JORDAN	JOR/97/006	• Support for Jordan's integration into the global economy		Ongoing	DITC	UNDP	200 000	22 458	22 458
LEBANON	LEB/92/017	• Fiscal reform and administration	1993	2000 Ongoing	SITE	UNDP/IPF	627 147	532 935	35 591
MALDIVES	MDV/97/002	• Migration to ASYCUDA++	1998	2000 Ongoing	SITE	UNDP/ISTS	110 000	19 576	19 576
MALDIVES	MDV/98/007	• ASYCUDA+++ (migration project)	1999	2000 Ongoing	SITE	UNDP/ISTS	45 000	10 912	10 912
MONGOLIA	MON/97/113	Support to the Government in its initial phase of membership in the WTO	1997	2000 Ongoing	DITC	UNDP/SPPC	40 000	24 452	0 855
NEPAL	NEP/96/010	Nepal's accession to the WTO	1997	2002 Ongoing	DITC	UNDP/IPF	831 356	346 311	201 410
NEPAL	NEP/96/A08	Efficiency enhancement of customs operations	1996	2000 Ongoing	SITE	Asian Development Bank	817 186	808 561	6 125
NEPAL	NEP/97/A53	Promotion of the trade and transport sectors of Nepal	1998	2001 Ongoing	SITE	NEPAL/IER/IDA	2734 968	1796 026	1015 069
PAKISTAN	PAK/96/A30	Implementation of DMFAS 5.0 in the Ministry of Finance and Economic Affairs (Economic Affairs Division)	1996	Ongoing	GDS	PAKISTAN/Asian Development Bank	46 091	44 503	6 231

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
PALESTINIAN PEOPLE	PAU/96/036	Development of an industrial estate in Nablus: project feasibility, implementing strategy and environmental impact	1996	Ongoing	GDS	UNDP/SFR	230 000	217 449	17 152
PHILIPPINES	PHI/94/A36	ASYCUDA	1994	Ongoing	SITE	Philippines/World Bank	2 467 400	2 267 417	299 516
PHILIPPINES	PHI/95/002	• Investment programming and debt management	1995	1999 OPC	GDS	UNDP/IFF	129 420	127 540	45 233
PHILIPPINES	PHI/95/015	• Capacity building on management of hazardous waste	1995	1999 OPC	DITE	UNDP	25 228	25 478	0 250
SRI LANKA	SRI/97/A51	Customs modernization programme - Migration to ASYCUDA++	1997	2000 Ongoing	SITE	Sri Lanka	321 729	194 380	18 279
THAILAND	THA/96/A54	Private participation in shipping and related services - sectoral analysis and development proposals	1996	1999 OPC	SITE	Japan	94 119	94 118	9 800
VANUATU	VAN/99/A26	Amélioration de l'efficacité commerciale, encouragement de l'investissement étranger, et réduction de la vulnérabilité économique au Vanuatu	1999	2000 Ongoing	LDC	France	60 615	26 750	38 750
VIET NAM	VIE/92/012	• Programme support management project	1995	1999 OPC	SITE	UNDP	28 000	26 324	0 290
VIET NAM	VIE/93/007	• Strengthening financial policies and institutions	1995	2000 Ongoing	GDS	UNDP	205 000	201 415	14 791
VIET NAM	VIE/93/A08	TRAINMAR	1993	1999 Completed	SITE	France (Région Nord/Pas de Calais)	45 287	44 967	0 114
VIET NAM	VIE/95/024	• Capacity development for effective and sustainable integration into the international trading system and promotion of trade efficiency	1995	2000 Ongoing	DITE	UNDP/IFF	841 700	686 829	197 813
VIET NAM	VIE/95/A08	DMFAS	1995	Ongoing	GDS	Asian Development Bank	81 704	81 151	14 140
YEMEN	YEM/97/002	• Strengthening economic and financial management (Phase II) ASYCUDA ++ and DMFAS	1998	2000 Ongoing	SITE/GDS	UNDP	1 928 763	55 052	55 052
<u>Sub-total: country projects</u>							<u>16 236 791</u>	<u>11 383 878</u>	<u>2 764 524</u>
REGIONAL ASIA & PACIFIC	RAS/99/035	Automation of customs accounting and data management	1999	2000 Ongoing	SITE	UNDP/IFF SRL-MOV, BGDCS	2 003 460	2 002 192	70 416
	RAS/96/030	Role of foreign direct investment by small and medium-sized enterprises in developing countries in Asia	1995	1999 Completed	DITE	UNDP/IFF	290 000	275 471	0 659
	RAS/95/A35	Report on "Shaping Asia's dynamism: Asian foreign direct investment in the European Union"	1995	1999 Completed	DITE	THAILAND	75 198	74 853	0 388
	RAS/97/760	Support to ECO Countries in Trade Efficiency and Economic Cooperation	1997	1999 OPC	SITE	UNDP/IFF	38 875	38 875	1 464

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	RAS/97/A07	Regional seminar on the possible multilateral framework for investment in Asia	1997	1999 Completed	DITE	European Commission	58 233	63 744	-0 720
	RAS/97/A18	Assistance to Countries of the Asian Region on MFN and Preferential Tariff Negotiations	1998	2000 Ongoing	DITE	Japan	524 904	377 976	167 343
	RAS/97/A35	Training seminar on implications of the WTO accession for development policy for LDCs and acceding developing countries in Asia and the Pacific	1997	2000 Ongoing	DITE	Japan	111 198	100 605	8 856
	RAS/97/A37	Creation of multi-stakeholder advisory panel on sound and cost-effective management of health and environmental risks	1997	2001 Ongoing	DITE	Australia, Canada, India, Philippines, Rep. of Korea	500 000	25 965	4 715
	RAS/98/A07	Computerisation of customs data and external trade statistics	1998	2000 Ongoing	SITE	Australia/AusAID	3755 442	1524 422	1364 663
	RAS/98/A21	Customs and human resources development programme in Asia and the Pacific	1998	2000 Ongoing	SITE	Japan/Human Resources Trust Fund	207 515	64 352	63 015
LATIN AMERICA AND THE CARIBBEAN									
						<u>Sub-total, regional projects</u>	<u>7 564 825</u>	<u>4 548 455</u>	<u>1 677 871</u>
						<u>Total, ASIA AND THE PACIFIC</u>	<u>23 801 616</u>	<u>15 932 333</u>	<u>4 442 335</u>
ARGENTINA	ARG/93/045	DMFAS	1993	2000 Ongoing	GDS	UNDP/IFF Argentina/CS	1352 059	1288 939	105 520
BRAZIL	BRA/98/A29	Préparation d'un plan de développement de ressources humaines et de formation dans le domaine portuaire et para-portuaire, et du commerce international	1998	2000 Ongoing	SITE	Belgium/Autorité Portuaire de Gand	55 042	32 936	32 936
CHILE	CHI/99/A58	Scoping study for a project on mining and local sustainable development in Chile	1999	2000 Ongoing	DITE	Chile/Rio Tinto	17 700	10 692	10 692
COSTA RICA	COS/97/A19	Installation of DMFAS 5.0	1997	Ongoing	GDS	Costa Rica/Central Bank	60 199	51 317	0 858
DOMINICAN REP.	DOM/95/A05	Control y administración del endeudamiento externo	1996	Ongoing	GDS	Dominican Republic	178 713	100 503	25 410
ECUADOR	ECU/96/A01	DMFAS	1996	2000 Ongoing	GDS	Ecuador/World Bank	429 000	331 788	-14 043
	ECU/97/009	Investigación en el marco normativo financiero, institucional, legislativo y regulatorio	1998	2000 Ongoing	SITE	UNDP/SPPD	31 000	13 058	-0 948
	ECU/98/A45	Control y administración de la deuda pública	1998	Ongoing	GDS	Ecuador/IDB	166 100	44 735	44 735
El Salvador	ELS/96/009	Modernización del sistema de aduanas	1996	2000 Ongoing	SITE	El Salvador/CS	264 217	260 353	40 518

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1993
GUATEMALA	ELS/98/A41	Control y administración del endeudamiento público	1995	Ongoing	GDS	El Salvador/IDB	119 800	85 045	85 045
	ELS/99/002	Modernización del sistema de aduanas - migración a SIDUNE++	1999	Ongoing	SITE	UNDP/IFF	503 940	169 757	182 157
	GUA/98/017	Sistema integrado de la administración financiera	1999	Ongoing	GDS	UNDP	228 200	104 559	104 559
	HAI/98/A43	Renforcement des capacités de gestion de la dette	1998	Ongoing	GDS	Haiti/Banque de la République d'Haiti/IDB	35 400	23 747	23 747
HAITI	HAI/99/A22	Appui au Gouvernement Haïtien dans le contexte de l'entrée d'Haiti dans le CARICOM	1999	Ongoing	LDC	France	26 560	5 478	5 478
	HON/92/018	SIDUNE+	1993	Ongoing	SITE	UNDP/IFF Honduras/CS	840 327	726 046	7 495
HONDURAS	HON/96/A31	SIDUNE+	1998	Ongoing	SITE	Honduras/IDB	20 000	20 337	20 337
	JAM/99/A69	Scoping study on electronic commerce and the music industry in Jamaica	1999	Ongoing	DITE	Canada/IDRC	10 656	3 639	3 639
JAMAICA	NIC/99/A52	Migración a SIDUNE++	1999	Ongoing	SITE	Nicaragua	246 000	11 505	11 505
	PAN/95/028	Control y administración del endeudamiento público	1995	Ongoing	GDS	UNDP/IFF	434 000	421 827	29 201
PARAGUAY	PAR/95/003	Control y administración del endeudamiento público	1995	Ongoing	GDS	UNDP/IFF Paraguay/CS	247 727	154 827	5 262
	PER/95/016	Base técnica para el manejo de la deuda externa	1998	Ongoing	GDS	UNDP	103 840	44 246	5 300
PERU	PER/97/041	Revisión de políticas de inversión del Perú	1998	Ongoing	DITE	GOVT and IFF/ITRAC/CS	47 500	35 094	7 807
	PUE/98/A37	Modernización del sistema de Arbitrios - SIDUNE++	1998	Ongoing	SITE	Puerto Rico/Government	22 478	22 578	12 078
PUERTO RICO	TRI/98/A24	Implementation of DMFAS 5.0	1998	Ongoing	GDS	Trinidad and Tobago	21 600	18 213	18 213
	VEN/95/007	Gestión y control de las finanzas públicas	1998	Ongoing	GDS	UNDP	310 700	247 997	126 175
VENEZUELA	CAR/95/A65	TRU/MAR - Caralibes	1995	Ongoing	SITE	France	240 159	153 978	27 454
	RLA/95/A18	Associate expert- transnational corporations	1995	Completed	DITE	Denmark	154 629	136 298	0 960
REGIONAL LATIN AMERICA	RLA/96/A37	Empresa y tecnología para el siglo XXI (EMPRETEC)	1996	Ongoing	DITE	Spain	753 943	725 231	141 199
	RLA/96/A43	Expert for EMPRETEC	1996	Ongoing	DITE	Spain	121 675	120 174	2 489
	RLA/99/A46	Implementation of UNCTAD's Bribe Initiative in the Amazon (Start-up Phase)	1999	Ongoing	DITE	UNFIP	47 600	47 331	47 331
Sub-total regional projects							1 318 006	1 183 012	219 473
Total: LATIN AMERICA AND THE CARIBBEAN							7 102 054	5 431 229	1 110 171

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
EUROPE									
ALBANIA	ALB93/014	Investment promotion in Albania	1994	2000 Ongoing	DITE	UNDP/IPF	433 000	413 456	25 236
ALBANIA	ALB97/010	Strengthening the debt management capacity of the Government	1998	2000 Ongoing	GDS	UNDP/IPF	257 500	172 277	45 278
ARMENIA	ARM94/A21	Strengthening customs administration and trade facilitation programme	1994	2000 Ongoing	SITE	Armenian/World Bank	1 456 563	1 438 777	26 984
ARMENIA	ARM97/A05	ASYCUDA	1997	2000 Ongoing	SITE	Armenian/IDA	432 000	180 367	4 970
AZERBAIJAN	AZE95/A53	Training of auditors	1997	2000 Ongoing	DITE	European Commission/ TACIS	1 373 988	1 045 819	130 785
AZERBAIJAN	AZE99/A16	Training of auditors	1999	Ongoing	DITE	United Kingdom/KNOW HOW FUND	44 243	28 250	28 250
BULGARIA	BUL98/A02	Increasing the participation of Bulgarian SMEs in international trade through the establishment of a Trade Point in Sofia	1998	2000 Ongoing	SITE	Switzerland	145 100	32 130	12 064
BELARUS	BYE94/002	Strengthening the external debt management capacity	1995	Ongoing	GDS	UNDP/IPF	83 100	55 524	23 059
BELARUS	BYE94/003	Support of negotiations on accession to GATT	1994	2000 Ongoing	DITC	UNDP/IPF	93 435	91 901	14 113
ESTONIA	EST97/A45	ASYCUDA	1998	2000 Ongoing	SITE	European Commission/ PHARE	623 009	535 443	223 698
GEORGIA	GEO94/A52	Trade facilitation	1994	2000 Ongoing	SITE	Georgia/World Bank	1 143 860	1 082 059	23 788
GEORGIA	GEO97/001	• Installation of UNCTAD's DMFAS programme	1998	1999 OPC	GDS	UNDP	0 933	1 287	-0 790
GEORGIA	GEO98/008	• Strengthening the external debt management capacity	1998	2000 Ongoing	GDS	UNDP/TRAC	197 900	62 798	51 145
GEORGIA	GEO98/011	Support to the Georgian Investment Centre	1999	Ongoing	DITE	UNDP/STS	17 000	16 078	16 078
HUNGARY	HUN94/003	Preparing the participation of Hungary in the UNCTAD Trade Point Programme	1995	2000 Ongoing	SITE	UNDP/IPF Hungary/CS	51 975	29 051	1 820
KAZAKHSTAN	KAZ96/A28	Implementation of DMFAS 5.0	1996	Ongoing	GDS	USA/USAID	150 800	153 806	14 413
KAZAKHSTAN	KAZ97/A39	External Debt Information System	1997	Ongoing	GDS	Kazakhstan/World Bank	173 200	121 377	51 484
KAZAKHSTAN	KAZ98/001	Support of Kazakhstan's accession to the WTO	1998	2000 Ongoing	DITC	UNDP/IPF	120 000	101 792	33 754
LATVIA	LAT98/A13	ASYCUDA	1998	2000 Ongoing	SITE	Economic Commission/PHARE	510 000	430 070	188 234
LATVIA	LAT99/A44	Technical assistance to the customs administration for the implementation of ASYCUDA	1999	2000 Ongoing	SITE	European Commission/PHARE	123 526	142 998	118 893
LITHUANIA	LIT98/A14	ASYCUDA	1998	2000 Ongoing	SITE	European Commission/PHARE	507 894	556 694	303 854

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
LITHUANIA	LIT99/A15	Capacity building in debt and financial management	1999	2000 Ongoing	GDS	Lithuania	57 000	25 107	25 107
MALTA	MAT91/A10	ASYCUDA training course	1991	1999 OPC	SITE	Multidonor	126 247	114 083	8 823
	MAT91/A25	ASYCUDA	1992	2000 Ongoing	SITE	Malta	491 648	472 163	1 191
FORMER YUGOSLAV REPUBLIC OF MACEDONIA	MCD96/A03	ASYCUDA Support Activities	1996	2000 Ongoing	SITE	European Commission/PHARE	845 133	806 269	66 320
MOLDOVA	MOL97/D07	• International financial markets and debt management	1997	Ongoing	GDS	UNDP/TRAC	127 903	100 966	1 037
	MOL98/C05	International financial markets and debt management	1998	Ongoing	GDS	UNDP/STS	60 800	27 543	13 955
ROMANIA	ROM94/A25	TRAINMAR: Maritime School of Costanza	1994	2000 Ongoing	SITE	European Commission	73 932	71 043	3 570
	ROM94/A46	Registration and control of external debt	1994	Ongoing	GDS	Japan, World Bank	350 753	344 892	27 450
	ROM95/A06	Plan of action for TRAINMAR	1995	2000 Ongoing	SITE	European Commission/PHARE	140 960	111 211	24 360
	ROM95/A53	ASYCUDA	1995	Ongoing	SITE	United Kingdom/Know How Fund	1 398 000	1 191 222	196 359
	ROM96/002	ASYCUDA	1996	2000 Ongoing	SITE	UNDP/PPF United Kingdom/CS	273 000	233 095	8 451
	ROM97/A02	Increasing the participation of Romanian SMEs in international trade through the establishment of a Trade Point in Bucharest	1997	2000 Ongoing	SITE	Switzerland	142 124	119 693	89 832
	ROM97/A15	TRAINFORTRADE	1997	2000 Ongoing	SITE	Switzerland	283 186	253 074	78 129
	ROM98/006	• External resources and debt management	1998	2001 Ongoing	GDS	UNDP/TRAC	72 500	45 051	45 051
RUSSIAN FEDERATION	RUS96/002	• Preparatory assistance for the establishment of EMPRETEC in the Rostov region - capacity building to foster SME growth and competitiveness	1998	2000 Ongoing	DITE		33 200	35 197	14 445
	RUS96/003	Adaptation of the EMPRETEC programme to local conditions in the Russian Federation and the Rostov Region in particular	1998	2000 Ongoing	DITE	UNDP/SPPD	34 000	27 799	22 349
SLOVAKIA	SLO96/A25	Computerization of customs procedures and data	1998	2000 Ongoing	SITE	European Commission/PHARE	583 150	531 084	351 576
UZBEKISTAN	UZB93/011	• Investment Policy Review	1996	2000 Ongoing	DITE	UNDP	100 000	77 663	0 223
UZBEKISTAN	UZB95/001	• Strengthening the debt management capacity of the Government	1996	1999 OPC	GDS	UNDP/Uzbekistan/CS	87 340	79 502	7 694
Sub-total: country projects							13 319 907	11 388 741	2 309 900

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
REGIONAL EUROPE	RE/94/A08	TRAINMAR - EUROPE: Conception du séminaire stratégique sur le short sea en Europe	1994	2000 Ongoing	SITE	European Commission, Multidonor	162.830	131.323	1.404
	RE/94/A28	Implementation of ASYCUDA in the Slovak Republic and Hungary	1994	1999 OPC	SITE	United Kingdom	2'500.595	2'497.253	-1.486
	RE/95/A02	Raising awareness of foreign/direct/investment issues in Poland	1995	2000 Ongoing	DITE	Poland	14.362	1.768	1.768
	RE/95/A52	Rail Freight Traffic Management & Information System: TRACECA Programme/Tacis	1995	1999 Completed	SITE	European Commission	977.877	297.259	0.162
	RE/97/D04	• Training curriculum on effective debt management	1998	Ongoing	GDS	UNDP	30.000	34.991	23.409
	RE/97/D05	• Programme to support small and medium enterprise development	1998	2000 Ongoing	SITE	UNDP	19.700	6.594	3.231
							3'705.364	2'969.188	28.488
							Sub-total: regional projects		
							Total: EUROPE	14'357.929	2'338.388
INTERREGIONAL	DID15.384	Assisting private participation in maritime related services	1998	2000 Ongoing	SITE	Trust Fund for Int. Cooperation and Development	8.330	8.211	3.142
	DID15.385	Assisting private participation in LDCs	1999	Ongoing	LDC	Trust Fund for Int. Cooperation and Development	88.496	26.323	26.323
	GLO/97/Z19	Globalization and liberalization	1997	2000 Ongoing	EDM		90.000	87.259	13.611
	GLO/98/E15	Globalization, liberalization and sustainable human development	1998	2001 Ongoing	EDM		1'636.363	850.720	778.047
	GLO/98/E02	Globalization, liberalization and sustainable human development	1998	2001 Ongoing	EDM	UNDP	272.700	221.909	165.870
	GLO/99/A18	Launching a pluriateral greenhouse gas emissions trading system	1999	2001 Ongoing	GDS	UNFIP	1'185.000	302.385	302.385
	INT/83/A04	Course on Improving Port Performance (IPP)	1983	2000 Ongoing	SITE	Multidonor	457.591	489.014	5.007
	INT/86/A01	Training programme on RBPs (competition policies)	1986	Ongoing	DITC	France, Norway, Sweden/SIDA	714.590	559.649	118.493
	INT/87/A05	Role of the minerals sector in the development process of developing countries	1988	2000 Ongoing	DITC	Norway, Sweden	196.220	195.737	1.216
	INT/86/A01	STRATSHIP: Strategic planning course	1988	2000 Ongoing	SITE	Norway	206.828	201.130	0.359
INTERREGIONAL	INT/88/A05	Associate expert - GSP & ASYCUDA	1988	1999 Completed	SITE	Italy	416.349	416.349	0.418

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/89/A15	Studies for the G24	1990	Ongoing	GDS	Multidonors	431 014	449 655	147 864
	INT/89/A25	Trade-related public enterprises in low-income countries	1989	1999 OPC	DITE	Italy	835 852	830 003	3 551
	INT/90/A07	TRAINS: Development and dissemination of selected computerized trade data	1991	2000 Ongoing	DITC	Multidonors	225 764	229 145	27 365
	INT/90/A10	Liaison and assistance with technical co-operation donors	1990	2000 Ongoing	EDM	Italy	502 875	442 777	2 547
	INT/90/A18	Training in the field of foreign trade	1990	2000 Ongoing	SITE	France	797 031	767 876	47 914
	INT/90/A19	Negotiations for a GSTP among developing countries	1990	Ongoing	DITC	Multidonors	1 050 592	1 141 568	127 841
	INT/91/A13	Training in port tariff management	1991	2000 Completed	SITE	Netherlands	56 379	55 987	-0 030
	INT/91/A15	TRAIN/AR	1991	Ongoing	SITE	Multidonors	503 391	479 930	15 289
	INT/91/A17	Technological dynamism and R&D in exports of manufactures of developing countries	1991	1999 OPC	DITE	Sweden/SAREC	449 340	444 155	-4 490
	INT/91/A18	Support for the conversion of official bilateral debt	1991	Ongoing	GDS	Italy	353 427	334 433	2 844
	INT/91/A21	Studies on international monetary and financial issues for G24	1991	Ongoing	GDS	Netherlands	216 607	185 558	23 836
	INT/91/A29	Development of a pilot scheme for trading CO2 emission entitlements (Phase III)	1991	Ongoing	GDS	Multidonors	1 160 000	532 269	-13 945
	INT/91/A41	Microcomputer-based Commodity Analysis and Information System (MICAS)	1991	1999 Completed	DITC	Multidonors	394 234	394 221	0 738
	INT/92/207	Reconciliation of environmental and trade policies	1992	1999 OPC	DITC	UNDP/SFR	486 950	478 316	4 830
	INT/92/A04	TRAINS for GSP	1993	2000 Ongoing	DITC	Italy	70 796	56 171	1 915
	INT/92/A05	Reconciliation of environmental and trade policies	1992	Ongoing	DITC	Netherlands, Norway	637 866	605 702	44 434
	INT/92/A31	Developmental aspects of global environmental deliberations	1992	1999 Completed	DITC	Italy	132 743	125 640	1 362
	INT/93/A22	Introduction of multimodal transport and micro-computer software programmes	1993	2000 Ongoing	SITE	Multidonors	35 850	25 471	1 467
	INT/93/A30	Technical support to the G24	1993	1999 OPC	GDS	Denmark/DANIDA	126 803	126 447	28 165
	INT/93/A34	Trade relations and economic cooperation in the Mediterranean region	1993	2000 Ongoing	DITC	Italy	529 605	481 597	5 245
	INT/93/A44	United Nations Trust Fund on Transnational Corporations	1993	Ongoing	DITE	Multidonors	2 166 599	2 173 988	67 746
	INT/93/A48	Trade and environment	1994	2000 Ongoing	DITC	UNEP	217 214	206 094	-0 920
	INT/93/A50	Transnational corporations and industrial restructuring in developing countries	1993	2000 Ongoing	DITE	Denmark/DANIDA	386 249	339 283	8 160
	INT/94/A10	Associate expert	1994	2000 Ongoing	SITE	Denmark/DANIDA	407 800	391 291	24 611

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/94/A37	Collection and dissemination of iron ore statistics	1994	1999 Completed	GDS	Multidors	414,973	388,958	84,342
	INT/94/A49	ASYCUDA marketing activities	1994	2000 Ongoing	SITE	Multidors	150,000	75,010	26,765
	INT/94/A54	Centre TRAINMAR Belgique	1994	2000 Ongoing	SITE	Belgium	328,900	313,728	62,575
	INT/94/A58	Environmental cost internalization in the commodity sector	1994	2000 Ongoing	DITC	UNEP	70,000	63,486	1,364
	INT/94/A62	Support to the establishment and networking of Trade Points	1994	1999 OPC	SITE	USA/USAID	221,000	238,832	-0,094
	INT/95/A11	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Switzerland	2,964,328	2,226,114	187,062
	INT/95/A14	The New Globalism and Developing Countries: Investments, Trade and Technology Linkages in the 1990s	1995	Ongoing	DITE	Netherlands	61,488	52,296	8,102
	INT/95/A39	Statistical Review of International Trade in Metal Waste and Scrap	1995	1999 Completed	DITC	Canada/ICME	39,262	39,320	-0,034
	INT/95/A40	TRAINFORTRADE: Développement de programmes de formation dans le domaine de l'efficacité commerciale	1995	1999 OPC	SITE	Multidors France (Region Rhône Alpes)	15,536	15,537	0,031
	INT/95/A43	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Denmark	276,306	276,306	3,617
	INT/95/A58	Environmental factors and trading opportunities for developing countries	1995	2000 Ongoing	DITC	Italy	188,500	188,397	10,322
	INT/95/A59	ASYCUDA	1995	1999 Completed	SITE	Denmark/DANIDA	1,241,194	1,240,886	-0,308
	INT/95/A66	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Netherlands	1,653,608	1,585,063	427,779
	INT/95/A67	Setting up the Global Trade Point Network	1995	2000 Ongoing	SITE	Switzerland	1,590,352	1,363,508	214,423
	INT/95/A85	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Sweden	560,145	516,426	10,762
	INT/95/A89	Strengthening the debt management capacity of developing countries	1995	Ongoing	GDS	Norway	802,104	628,948	81,711
	INT/95/A90	Micro-Banques	1995	2000 Ongoing	SITE	Luxembourg	604,646	581,014	66,850
	INT/95/A91	Modern commodity marketing mechanisms	1995	1999 OPC	DITC	Switzerland	256,637	259,039	10,499
	INT/95/X09	Associate expert- global trade policies	1995	2000 Ongoing	DITC	France	333,551	211,852	13,317
	INT/95/X68	Associate expert- global trade policies	1995	2000 Ongoing	DITC	Italy	337,845	262,448	78,913
	INT/95/X69	Associate expert- global trade policies	1995	2000 Ongoing	DITC	Italy	219,454	203,565	22,469
	INT/96/A14	Follow-up and implementation of measures in favour of LDCs adopted by major global conferences	1996	2000 Ongoing	LDC	Netherlands	914,710	596,965	45,185
	INT/96/A17	Associate expert- transnational corporations	1996	1999 Completed	DITE	Germany	239,322	183,146	0,015
	INT/96/A19	Strengthening competition policy and legislation in developing countries and countries in transition	1996	Ongoing	DITC	Netherlands	116,054	111,992	7,170
	INT/96/A20	Policy-oriented case studies on interlinkages between foreign direct investment, trade and technology.	1996	1999 2000	DITE	Netherlands, Hong Kong	275,514	275,673	97,816

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/96/A21	Technology partnership for capacity building (special gathering of policy makers and experts)	1996	1999 Ongoing	DITE	Finland	50 467	50 190	4 259
	INT/96/A23	ASYCUDA	1996	1999 Completed	SITE	United Kingdom	141 398	141 398	4 232
	INT/96/A26	Commodity risk management and finance	1996	Ongoing	DITC	Multidonor	133 219	147 656	47 421
	INT/96/A29	1) Organizing the South African National Event: The Executive Symposium on Trade Efficiency; 2) participation of African Experts in the Lyon Summit (9-12 Nov 1998)	1996	1999 Ongoing	SITE	Switzerland	250 134	241 772	-3 370
	INT/96/A31	Promoting an integrated approach to SMEs development and joint ventures in developing countries	1996	2000 Ongoing	DITE	Italy	318 584	317 452	-1 132
	INT/96/A38	Clearing house for natural resources information: Pilot project on mineral resources	1997	2000 Ongoing	DITC	Netherlands	47 343	47 020	32
	INT/96/A55	TRAINMAR	1996	2000 Ongoing	SITE	Multidonor	63 700	62 268	24 543
	INT/96/A57	Blueprint for green accounting	1997	Ongoing	DITE	World Bank	382 148	295 103	99 539
	INT/96/A58	Strengthening the debt management capacity of developing countries	1996	Ongoing	GDS	Belgium	177 135	171 448	5 706
	INT/96/A59	Commission on science and technology for development	1997	1998 Ongoing	DITE	Netherlands	619 469	379 686	76 928
	INT/96/A60	Promotion of foreign investment in developing countries	1996	2000 Ongoing	DITE	Netherlands	320 000	265 766	74 147
	INT/96/A61	G-24, Phase III	1997	2000 Ongoing	GDS	Canada/IDRC	150 473	151 017	88 553
	INT/96/A43	Associate expert: global trade policies	1996	2000 Ongoing	DITC	Netherlands	166 167	212 130	50 362
	INT/96/A46	Associate expert: development planning	1997	2000 Ongoing	GDS	Netherlands	268 492	219 398	80 905
	INT/96/A71	Associate expert: trade and environment	1997	2000 Ongoing	DITC	Netherlands	179 027	172 082	63 539
	INT/97/902	• TCDC - Operational support to sustainable human development (SHD) (Phase I)	1998	2000 Ongoing	LDC	UNDP	80 000	5 096	0 050
	INT/97/A04	Conference des Nations Unies sur le Commerce et le Développement	1997	1999 Completed	SITE	Las Palmas Port Authorities	20 212	19 880	3 420
	INT/97/A06	Technical cooperation on market access, trade laws and preferences	1997	2000 Ongoing	DITC	Italy, China, European Commission	439 420	393 382	171 738
	INT/97/A09	Trust Fund for Least Developed Countries: core project	1997	Ongoing	LDC	Multidonor	1 192 400	774 868	424 891
	INT/97/A12	Feasibility studies on the creation of private risk capital funds for LDCs	1997	Ongoing	GDS	Norway	127 915	79 555	4 454
	INT/97/A26	Multilateral framework on investment	1997	2000 Ongoing	DITE	Multidonor	1 921 139	1 627 538	1 180 758
	INT/97/A33	Support to national investment policy reviews	1997	2000 Ongoing	DITE	Switzerland	176 991	161 955	49 294

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/97/A36	The role of publicly-funded and publicly-owned technologies	1997	2000 Ongoing	DITE	Rep. of Korea	132 744	109 704	8 080
	INT/97/A40	Legal aspects related to Trade Points	1997	2000 Ongoing	SITE	Netherlands	256 000	164 563	74 152
	INT/97/A44	Quick response window for ASIT	1997	Ongoing	DITE	Switzerland	609 947	394 200	164 392
	INT/97/A47	Seminar on the new commercial role of ports and port marketing	1998	2000 Ongoing	SITE	Belgium/ Administration for Development and Cooperation	86 967	69 391	-2 679
	INT/97/A48	TRAINFORTRADE - reinforcement of the central support team	1997	2000 Ongoing	SITE	Norway	141 163	140 954	43 843
	INT/97/A50	BIOTRADE Initiative programme	1997	Ongoing	DITC	Multidonnors	228 324	157 155	52 251
	INT/97/X24	Associate expert- global trade policies	1997	2000 Ongoing	DITC	Japan	198 574	208 007	78 179
	INT/97/X31	Associate expert	1997	2000 Ongoing	SITE	France	227 940	165 737	42 697
	INT/97/X59	Associate expert	1997	2000 Ongoing	DITE	Italy	102 272	155 317	72 083
	INT/98/901	Globalization, liberalization and sustainable human development	1999	2000 Ongoing	EDM		206 636	135 007	135 007
	INT/98/A11	Information sources on international trade rules and services for the fruits and vegetables sector	1998	2000 Ongoing	DITC	Switzerland (Société Générale de Surveillance)	124 500	87 867	-0 759
	INT/98/A17	LDC participation in World ASYCUDA Meeting (Manila, 9-10 March 1998)	1998	1999 Completed	SITE	Switzerland	149 888	75 584	-6 651
	INT/98/A19	Support for ASYCUDA implementation activities	1998	2000 Ongoing	SITE	Multidonnors	78 857	6 180	6 180
	INT/98/A26	Support to the enhancement of ASYCUDA - Development of a transit module	1998	2002 Ongoing	SITE	Switzerland	1 061 947	457 748	307 195
	INT/98/A27	Trade, Environment and Investment	1998	2000 Ongoing	DITC	Germany	53 097	38 312	18 657
	INT/98/A30	European Commission support to the technical cooperation project on market access, trade laws and preferences (INT/97/A05)	1998	2000 Ongoing	DITC	European Commission	98 111	22 543	22 543
	INT/98/A32	In-depth evaluation of UNCTAD's Trade Point Programme	1998	1999 Completed	EDM	Switzerland	235 378	225 044	0 049
	INT/98/A33	Mediterranean 2000	1998	2000 Ongoing	DITE	Italy	4 424 779	840 151	765 822
	INT/98/A36	World Investment Report 1998	1998	2000 Ongoing	DITE	Norway	178 968	132 982	78 197
	INT/98/A37	Building capacity in the Least Developed Countries to attract foreign investment through venture capital funds	1998	2000 Ongoing	GOS	Norway	299 000	4 247	4 247
	INT/98/A40	Investment Guides and capacity building for Least Developed Countries (LDCs)	1998	2000 Ongoing	DITE	Multidonnors	743 353	227 401	207 212
	INT/98/A42	Support for ASYCUDA implementation activities	1998	Ongoing	SITE	Multidonnors	321 988	195 705	170 350
	INT/98/A46	Contribution à la participation des PMA au sommet "Partenaires pour le Développement" - Lyon, 9-12/11/98	1998	2000 Ongoing	SITE	France	117 693	80 586	-35 216

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/98/A48	Study of international cooperation networks in the area of science and technology	1998	2000 Ongoing	DITE	Austria	22 124	18 935	18 935
	INT/98/A50	Participation of key actors in the Tripartite meeting on micro-finance - Partners for Development Summit	1998	2000 Ongoing	SITE	Norway	44 243	25 908	2 214
	INT/98/A60	Agricultural Trade Policy Simulation Model	1998	2000 Ongoing	DITC	United Kingdom/DFID	162 566	61 275	61 275
	INT/98/A61	Strengthening research and policy-making capacity on trade and environment in developing countries	1999	2000 Ongoing	DITC	United Kingdom/DFID	391 814	185 721	185 721
	INT/98/A63	Trade and environment policies: research on "win-win" situations	1998	1999 OPC	DITC	United Kingdom/DFID	4 601	4 601	0 014
	INT/98/X18	Associate expert	1998	2000 Ongoing	DITE	Sweden	104 509	116 733	80 656
	INT/98/X35	Associate expert	1998	2000 Ongoing	EDM	Netherlands	68 181	93 560	58 833
	INT/98/X49	Associate expert	1998	2000 Ongoing	DITE	Netherlands	66 048	91 307	63 970
	INT/98/X63	Associate expert	1998	2000 Ongoing	EDM	Italy	113 121	103 888	75 614
	INT/98/X55	Associate expert	1998	2000 Ongoing	DITE	Germany	90 173	81 379	64 897
	INT/99/921	Needs assessment to attract Asian FDI investment to Africa (Phase I)	1999	2000 Ongoing	DITE		300 000	51 265	51 265
	INT/99/A04	Development of WPEXD/DMFAS interface	1999	Ongoing	GDS	World Bank	29 203	24 901	24 901
	INT/99/A05	Third WTO Ministerial Conference and future multilateral trade negotiations	1999	2000 Ongoing	DITC	Islamic Development Bank	67 000	56 234	56 234
	INT/99/A11	Support to the World Association of Investment Promotion Agencies (WAIPA)	1999	2000 Ongoing	DITE	WAIPA	12 120	38 839	38 839
	INT/99/A30	Strengthening the debt management capacity of developing countries	1999	2000 Ongoing	GDS	Sweden	265 487	107 313	107 313
	INT/99/A32	Strengthening the debt management capacity of developing countries	1999	2000 Ongoing	GDS	Ireland	246 000	22 741	22 741
	INT/99/A33	Micro-Bank	1999	2001 Ongoing	SITE	Luxembourg	600 000	30 451	30 451
	INT/99/A34	Crossborder Environmental Management in TNCs	1999	2000 Ongoing	DITE	Denmark/DANIDA	88 495	38 439	28 439
	INT/99/A37	Support to WAIPA in providing a forum for exchange of experiences among investment promotion agencies (IPAs)	1999	2000 Ongoing	DITE	Ireland	70 052	56 593	56 593
	INT/99/A38	Seminar for experts from LDCs on vegetable science and technology	1999	2000 Ongoing	LDC	China	88 495	42 890	42 890
	INT/99/A42	Trade, sustainable development and gender	1999	2000 Ongoing	DITE	Sweden	15 000	15 000	15 000
	INT/99/A49	Civil society preparation for UNCTAD X	1999	2000 Ongoing	EDM	Multidonor	13 009	4 060	4 060
	INT/99/A50	UNCTAD trust fund project for WTO accession	1999	2001 Ongoing	DITC	United Kingdom/DFID	177 544	11 032	11 032
	INT/99/X10	Associate expert	1999	2000 Ongoing	GDS	Finland	102 835	39 660	39 660

Country/Territory/ Region	Project No.	Short title	Duration	Status 2000	Division	Source of fund	Total budget	Cumulative expenditure	Expenditure 1999
	INT/99/X12	Associate Expert	1999	2000 Ongoing	DITC	Japan	102,604	53,267	53,267
	INT/99/X13	Associate Expert	1999	2000 Ongoing	DITE	France	101,304	34,429	34,429
	INT/99/X14	Associate Expert	1999	2000 Ongoing	DITC	Italy	98,258	13,132	13,132
	INT/99/X36	Associate Expert	1999	2000 Ongoing	SITE	Italy	99,751	14,935	14,935
	MTD.12.340	Regular Programme of Technical Cooperation "savings"	1999	Ongoing	EDM **	UN Programme Budget	1'170,000	928,953	928,953
	ROD.15.384	Promotion of electronic commerce (UNCTAD)	1999	Ongoing	SITE	UN Development Account	1'980,000	305,099	305,099
	ZZB.09110	UNCTAD Conference on Least Developed Countries, Sun City, South Africa	2000	Ongoing	LDC	UNCTAD/UNDP and South Africa	474,420	363,936	363,936
	UND12.340	Interregional advisory services	1988	Ongoing	EDM **	UN Programme Budget	6'726,255	6'576,919	1'072,000
Total: INTERREGIONAL							62'532,074	46'210,953	12'040,645
GRAND TOTAL							149'064,459	109'346,913	25'409,669

* Projects for which UNCTAD acted as associate agency

** Cross-divisional advisory services